



CITY OF MILWAUKIE

NEIGHBORHOOD DISTRICT ASSOCIATION (NDA) ANNUAL GRANT PROGRAM REPORT

FISCAL YEAR 2021-22 (July 1, 2021 through June 30, 2022)

Purpose of this annual report:

The City of Milwaukie provides grant funding to its seven Neighborhood District Associations (NDAs) annually operating in conformance with Resolution 9-1998. These funds are to support community building events and activities and help each NDA function and prosper. Each neighborhood is granted \$4,000 per fiscal year after providing an annual report and abiding by the rules and regulations that govern the program which are described in the Neighborhood District Association Grants Policy.

This annual report provides a fiscal year overview of each NDA's grant expenditures to provide information to the community about a public resource that is available to anyone that would like to get involved in their NDA.

To learn more about the city's NDA Grant Program visit:

www.milwaukieoregon.gov/citymanager/neighborhood-grant-program

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- **Highlights of Grant Expenditures for each NDA** (July 1, 2021 through June 30, 2022) – Pages 2-8

Please read before continuing! These highlights do not include all of the expenditures for each NDA in Fiscal Year 2021-22. This information is meant to highlight each NDA's grant expenditures for the year to inform and inspire the community to get more involved in their NDA and use the grant funding to do great things for the community.

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Ardenwald-Johnson Creek (AJC):

AJC's signature grant expenditure annually goes to Concerts in the Park weekly in August at Ardenwald Park. The events are very well attended and have become an annual tradition. The concerts were not held in 2020 or 2021 due to the Covid-19 pandemic. The NDA did sponsor a public, in-person event at Ardenwald Park called Yuletide Cheer in December 2021, but only a small amount of NDA funding was used for that event. The Ardenwald-Johnson Creek NDA looks forward to bringing back their annual Concerts in the Park in August 2022 and plans to spend the majority of their funding once again to support the concerts that are beloved in the neighborhood.

In addition, Ardenwald-Johnson Creek approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Museum & Historical Society	Purchase of dehumidifier for Milwaukie Museum	\$200
Milwaukie High School PTA	2022 Graduation party	\$250
Neighbors who held a block party for their community	Ardenwald-Johnson Creek NDA Block Party Grants	\$50
Total		\$500



***Yuletide Cheer at Ardenwald Park
3667 SE Roswell Street***

December 12th, from 2pm - 4pm

Come join your neighbors for some mulled cider, Christmas lights, and Christmas music. Just bring your cheery good self to meet up and toast the season with some friendly conversation.

****Dress for the weather & masks are required - we will have extra masks on hand.***



Hector Campbell:

Hector Campbell has a few primary goals annually that they expend grant dollars on including the Campbell Community Garden and their annual neighborhood wide picnic.

The community garden received enough income from garden fees (\$1,440) to offset the costs associated with the garden. The 2020 and 2021 picnic was cancelled due to the Covid-19 pandemic, so no funds were used to support the event for the past two years. The NDA looks forward to bringing back their annual picnic on Sun., Aug. 14, 2022. Hector Campbell did use grant funding (\$125) to hold a Halloween event this year called “The Haunted Forest” through Homewood Park, which was so well-attended that they plan to hold it annually. The NDA also spent some funding (\$500) on marketing expenses during the year to entice more people to get involved. In addition, they plan to spend future grant dollars on supporting Porchfest events planned and organized by the city’s Arts Committee. They also plan to support upgrades to the former Campbell School next year.

Hector Campbell also approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Environmental Stewards	Sustainability Fair (Sep. 17, 2022)	\$300
Milwaukie High School PTA	2022 Graduation Party	\$500
Milwaukie Museum & Historical Society	Dehumidifier and annual membership	\$200
Milwaukie Public Safety Foundation	9K for K9 Walk (Aug. 27, 2022)	\$300
Community organizers of the 2 nd annual Juneteenth Celebration	Juneteenth Celebration (June 18, 2022)	\$500
Total		\$1,800



Historic Milwaukie:

Historic Milwaukie used grant funding on several projects and events that they organized and sponsored during the fiscal year. It includes refreshments for three litter pickup events as part of the NDA's adoption of Main St./21st Ave. through the city's Adopt-A-Road Program (\$150), support of the 2021 Carefree Sunday event in downtown (\$175), purchase of an NDA banner (\$104) for tabling events to get the word out about the NDA, support of an oak tree, plants, and plaque (\$758) in Kronberg Park to honor Ray Bryan, the NDA's former chair for many years, and supplies for the NDA's 2021 Earth Day event downtown (\$794) with the bulk of the cost used for plants, seeds, soil, and mulch.

In addition, Historic Milwaukie approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Environmental Stewards Group	Sustainability Fair (Sep. 17, 2022)	\$500
Milwaukie High School PTA	2022 Graduation Party	\$500
Milwaukie Museum & Historical Society	Annual membership and donation	\$500
Milwaukie Public Safety Foundation	9K for K9 Walk (Aug. 27, 2022)	\$500
Total		\$2,000



Island Station:

Island Station usually holds a picnic annually for the neighborhood that includes free food and beverages, games, and live music. The picnic was cancelled in 2020 and 2021 due to the Covid-19 pandemic, but will return on September 10, 2022. Instead in 2021 the NDA sponsored a Pride Parade on June 26, 2021 and grant dollars (\$863) were used to support it with the purchase of miscellaneous supplies (refreshments, traffic safety items, etc.), marketing (Facebook event boost and postcards), the purchase of Pride flags to use in the parade, and a professional bagpiper to lead the parade. Even though the parade occurred prior to the fiscal year, most of the expenses occurred during the 2021-22 fiscal year, which is why it is included in this report. Other expenses during the fiscal year included a donation to the Milwaukie Grange to support their meeting location (\$350) and programs to increase attendance (\$237) such as door prizes for meetings and refreshments.

Island Station approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Public Safety Foundation	9K for K9 Walk (Aug. 27, 2022)	\$500
Milwaukie Environmental Stewards	Sustainability Fair (Sep. 17, 2022)	\$500
Total		\$1,000



Lake Road:

Lake Road, like all of the NDAs, had limited activities over the past year due to Covid-19. A small amount of grant funding was expended on refreshments (\$150) and other supplies (\$68.75) for an event to clean up a local park, but the majority of expenditures as outlined below, were to support other organizations during the year.

Lake Road approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Clackamas County Dispute Resolution Services	Meeting facilitation	\$531
Community organizers of the 2 nd annual Juneteenth Celebration	Juneteenth Celebration (June 18, 2022)	\$1,000
Milwaukie High School	2022 Graduation Party	\$500
Milwaukie Historical Society & Museum	Milwaukie Museum Membership & Donation	\$500
Milwaukie Public Safety Foundation	9K for K9 Walk (Aug. 27, 2022)	\$500
Milwaukie Environmental Stewards	Sustainability Fair (Sep. 17, 2022)	\$750
Total		\$3781

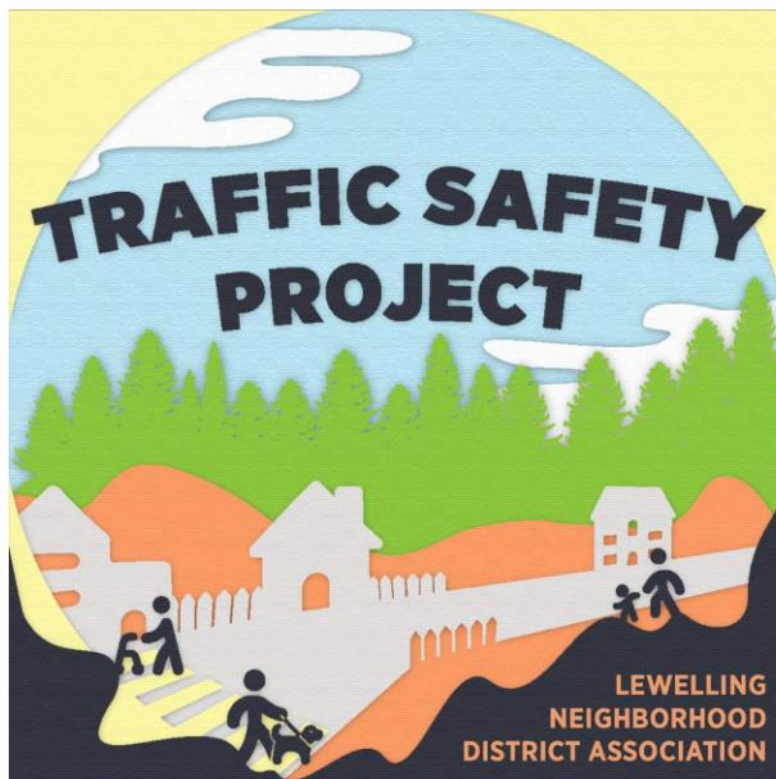


Lewelling:

Lewelling, like Ardenwald-Johnson Creek, annually sponsors concerts in a local park in August. The concerts were cancelled in 2020 and 2021 due to the Covid-19 pandemic. The NDA will bring back the concerts in August 2022 and has allocated \$6,000 for that purpose, which limited the NDA's ability to support other organizations throughout the year as seen below. Lewelling is very excited to bring the concerts back in 2022. The NDA sponsored a Traffic Safety Project in 2021 in response to neighborhood concerns about the safety of pedestrians and bicyclists. The project didn't require NDA grant funding, but did keep the NDA busy during the year.

Lewelling approved three grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Milwaukie Public Safety Foundation	Milwaukie Community Emergency Response Team (CERT)	\$500
Milwaukie Historical Society and Museum	Program support and membership	\$200
Milwaukie High School	Senior Grad Party	\$500
Total		\$1,200



A project of the Lewelling NDA located in Milwaukie, OR
 Project dates: June - October, 2021
 Questions: lewellingndachair@gmail.com

Linwood:

Like other NDAs, Linwood had limited activities requiring NDA grant funding during the year due to the Covid-19 pandemic, but they did manage to spend some grant funding to support some small-scale events and engagement activities. The NDA held a Community Day in May using \$311 to purchase some plant starts to give away and snacks to share. The event was meant to kick-off the arrival of Spring and Summer. Linwood also held a cleanup at a local park during the year using NDA grant funding to purchase supplies and snacks (\$134). The NDA held cleanup events as part of its adoption of Linwood Ave. Grant funding was used to support those events by purchasing snacks and gloves (\$67). Lastly, the NDA joined forces with the city and its consultants to hold a Celebration of the Path event when the Linwood Ave. multi-modal path was completed. The event took place on Sat., Nov. 20, 2021 and the NDA spent \$160 for some fun giveaways and treats for event attendees to enjoy and learn more about the NDA.

Linwood approved several grants to other organizations during the fiscal year including:

Organization	Purpose	Amount
Community organizers of the 2 nd annual Juneteenth Celebration	Juneteenth Celebration (June 18, 2022)	\$750
Milwaukie High School	Graduation party	\$500
Milwaukie Museum and Historical Society	Membership & purchase of dehumidifier	\$200
Sojourner Foundation	Educational costs	\$500
Milwaukie Environmental Stewards	Sustainability Fair (Sep. 17, 2022)	\$500
Total		\$2,450



*NDA typically does additional fundraising outside of the annual \$4,000 from the city resulting in increases to their overall balances each year.

#Total balance in NDA bank accounts may exceed these numbers due to some NDAs allocating funding to specific projects that have not been completed.

